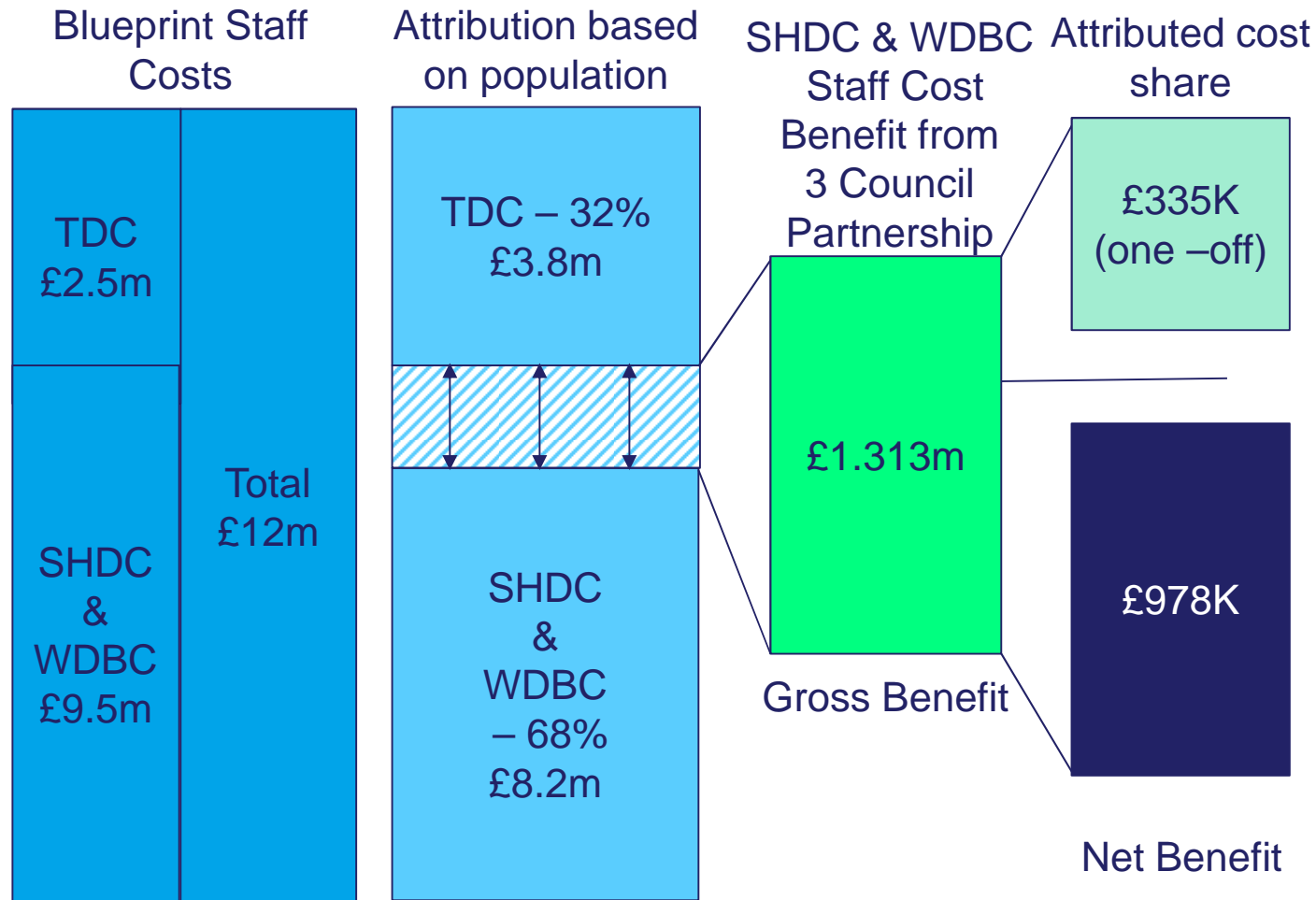


Partnership Cost/Benefit Attribution



Note:
 Attributed cost share based on additional cost incurred by TDC as a result of partnership. The population has been used as the basis for this attribution. Other bases could be used such as Net Budget Requirement equating to 33% TDC and 67% SHDC & WDBC